

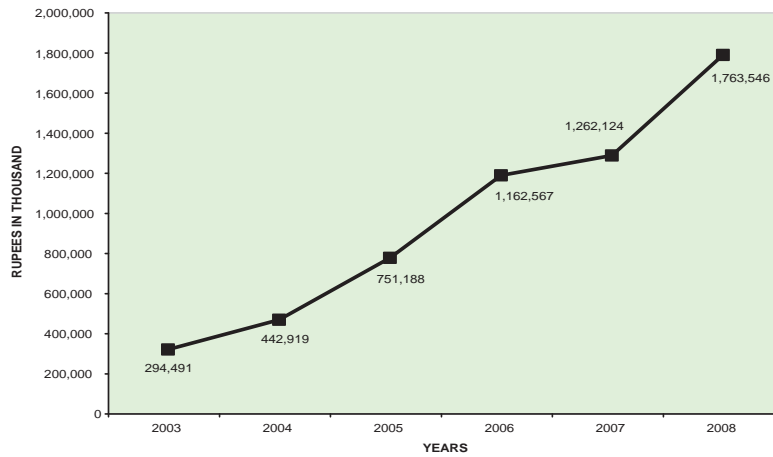
SIX YEARS AT A GLANCE

Annexure 'A'

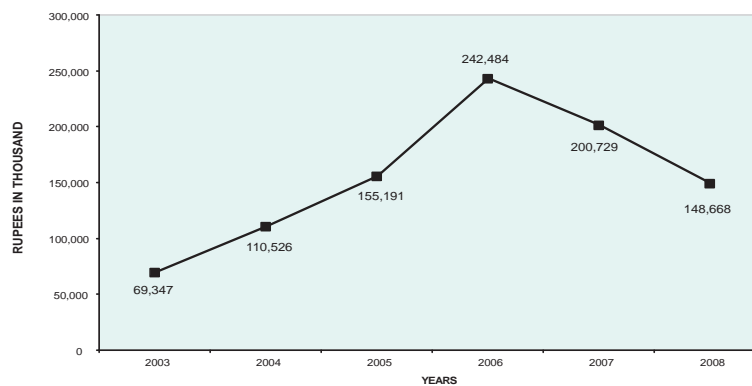
Rupees in '000'

	2008	2007	2006	2005	2004	2003
Profit & Loss:						
Sales	1,763,546	1,262,124	1,162,567	751,188	442,919	294,491
Cost of sales	1,614,878	1,061,395	920,083	595,997	332,393	225,144
Gross Profit	148,668	200,729	242,484	155,191	110,526	69,347
Operating expenses	106,605	93,854	93,235	64,503	44,634	30,798
Operating profit	42,063	106,875	149,248	90,688	65,893	38,549
Other income/ (charges)	29,103	9,315	(803)	(2,006)	(2,139)	948
Financial charges	142,238	107,182	57,373	32,604	19,502	33,805
Profit / (Loss) before taxation	(71,071)	8,558	86,519	53,275	42,040	5,407
Unusual item	-	-	-	-	21,473	-
Taxation	13,598	8,324	16,150	25,667	5,351	2,420
Profit / (Loss) after taxation	(84,669)	234	70,369	27,607	58,162	2,987
Dividend	-	-	-	-	5,709	-
Bonus shares	-	-	6,565	21,407	28,543	-
Balance Sheet						
Shareholder's equity	255,591	325,162	309,820	212,434	121,241	61,896
Surplus on Revaluation of Fixed Assets	82,691	92,503	102,324	124,957	129,181	42,104
Financing facilities	577,544	558,662	334,361	269,381	242,525	110,417
Fixed assets (net of depreciation)	1,078,169	939,986	824,126	571,995	476,635	279,079
Current Assets	699,565	716,978	468,126	329,387	184,986	110,730
Current Liability	782,917	714,666	465,703	329,210	179,154	150,524
Key Financial Ratios:						
Gross profit	8%	16%	21%	21%	25%	24%
Operating profit	2%	8%	13%	12%	15%	13%
Profit before tax to net sales	-4%	1%	7%	7%	9%	2%
Return on capital employed	-8%	1%	12%	9%	8%	3%
Inventory turnover (times)	5	3	5	8	7	6
Fixed assets turnover (times)	1.64	1.34	1.41	1.31	0.93	1.06
Debt equity ratio	63 : 37	57 : 43	45 : 55	44 : 56	49 : 51	52 : 48
Current ratio	0.89	1.00	1.01	1.00	1.03	0.73
Earnings per share	(3.68)	0.01	3.06	2.15	5.11	0.52

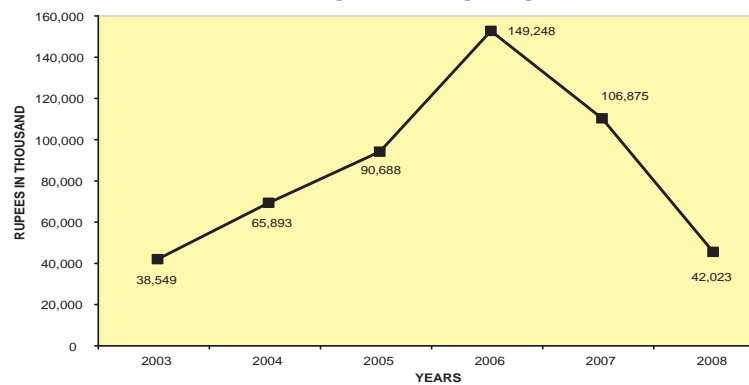
SALES



GROSS PROFIT



OPERATING PROFIT



CONTRIBUTION TO NATIONAL EXCHEQUER

